I Mina'Trentai Dos Na Liheslaturan Received Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
294-32 (COR)	RODRIGUEZ, Jr. B.J.F. CRUZ C.M. DUENAS J.T. WON PAT, Ed.D. A.A. YAMSHITA, Ph.D		03/24/14 3:57 p.m.	03/24/14	Committee on Appropriations, Public Debt, Legal Affairs, Retirement, Public Parks, Recreation, Historic Preservation, and Land			Fiscal Note Request 3/25/14 Fiscal Note Received 4/22/14

COMMITTEE ON RULES



I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • *www.guamlegislature.com* E-mail: *roryforguam@gnail.com* • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio April 22, 2014 2011 MON 22 **CHAIRPERSON** MAJORITY LEADER Memorandum Senator Thomas C. Ada To: Rennae Meno VICE CHAIRPERSON ASSISTANT MAJORITY LEADER Clerk of the Legislature Ņ Ē Senator From: Vicente (Ben) C. Pangelinan Senator Rory J. Respicio Member Majority Leader & Rules Chair Speaker Subject: **Fiscal Notes / Waivers** Judith T.P. Won Pat, Ed.D. Member Senator Hafa Adai! Dennis G. Rodriguez, Jr. Member Attached please find the fiscal notes and waivers for the bill numbers Vice-Speaker listed below. Benjamin J.F. Cruz Please note that the fiscal notes, or waivers, are issued on the bills as Member introduced. Legislative Secretary Tina Rose Muña Barnes **FISCAL NOTES:** Member / Bill No.259-32(COR) Bill No. 279-32(COR) Senator - Bill No. 287-32(COR) Frank Blas Aguon, Jr. Member - Bill No. 293-32(COR) Bill No. 294-32(COR) Senator Bill No. 301-32(COR) Michael F.Q. San Nicolas - Bill No. 303-32(COR) Member WAIVER: Senator Bill No. 233-32(COR) V. Anthony Ada Member Bill No. 295-32(COR) MINORITY LEADER Bill No. 297-32(COR) Bill No. 300-32(COR) Senator Aline Yamashita Please forward the same to MIS for posting on our website. Please Member contact our office should you have any questions regarding this matter.



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR Post Office Box 2950, Hagåtňa Guam 96932

APR 21 2014

EDDIE BAZA CALVO GOVERNOR

RAY TENORIO LIEUTENANT GOVERNOR JOHN A. RIOS DIRECTOR

JOSE S. CALVO DEPUTY DIRECTOR

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Dos na Liheslaturan Guåhan The 32nd Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: <u>259-32(COR)</u>, <u>279-32(COR)</u>, <u>287-32(COR)</u>, <u>293-32(COR)</u>, <u>294-32(COR)</u>, <u>301-32(COR)</u>, <u>303-32(COR)</u> and Fiscal Note Waiver on the following Bill Nos.: <u>233-32(COR), <u>295-32(COR)</u>, <u>297-32(COR)</u>, <u>and 300-32(COR)</u>.</u>

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

JOHN/A. RIOS Director

Enclosures cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note for Bill No. 294-32 (COR)

AN ACT TO ESTABLISH THE "POLICE PATROL VEHICLE & EQUIPMENT REVOLVING FUND", BY ADDING A NEW SECTION § 77135 TO ARTICLE 1, CHAPTER 77, TITLE 10, BY AMENDING § 3602 OF ARTICLE 6, CHAPTER 3, TITLE 16, GUAM CODE ANNOTATED, RELATIVE TO THE ASSESSMENT AND COLLECTION OF VEHICLE SAFETY INSPECTION FEES.

Dept./Agency Affected: Guam Police Department	lice Chief	
Department's General Fund (GF) appropriation(s) to date:	28,074,988	
Department's Other Fund (Specify) appropriation(s) to date:	658,784	
Total Department/Agency Appropriation(s) to date:		\$28,733,772

Fund Source Information of Proposed Appropriation					
	General Fund:	(Specify Special Fund):	Tetal:		
FY 2013 Unreserved Fund Balance					
FY 2014 Adopted Revenues	SO	\$0	\$0		
FY 2014 Appro. <u>(P.L. 32-068)</u>	\$0	\$0	SO		
Sub-total:	\$0	\$0	\$0		
Less appropriation in Bill	50	SO	\$0		
Total:	\$0	\$0	\$0		

	One Full Fiscal Year	For Remainder of FY 2014 (if applicable)	FY 2015	FY 2016		FY 2017		FY 2018	ł
General Fund	\$0	\$0	SO	<u> </u>	\$0		\$Ô		\$
(Specify Special Fund)	Ś	\$0	50		\$0		\$0		S
Total	<u>\$0</u>	<u>\$0</u>	<u>50</u>		<u>\$0</u>		<u>\$0</u>		S
If Yes, see attachr 2. Is amount appr	nent ropriated adequate	nerating" provisions? to fund the intent of interation of the second s		/x/ N/A /x/ N/A		/ / Yes / / Yes		/x/ No / / No	
3. Does the Bill establish a new program/agency? If yes, will the program duplicate existing programs/agencies? / / N/A Is there a federal mandate to establish the program/agency?						/ / Yes / / Yes / / Yes		/x/ No /x/ No /x/ No	
 Will the exactment of this Bill require new physical facilities? Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: 					/ / Yes /x/ Yes		/x/ No // No		

	/ / Requested agency comments not received by due date
·	•
. 114	

Analyst: 2	Date:	Director; Date: ADR 7 / 14
Matt Quinata		John A. Rios, BBMR Director

/ / Other: _____

Footnotes:

See attachement to fiscal note.

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Bureau of Budget & Management Research Attachment to Fiscal Note No. 294-32 (COR)

Comments

The proposed legislation is to deposit collections for vehicle safety inspection fees into a newly created special fund -"Police Patrol Vehicle & Equipment Revolving Fund". The revolving fund will be used solely for acquisition of vehicles and associate equipment and to support the repair and maintenance of patrol vehicles. Currently, the revenues collected for these fees are deposited into the General Fund. According to the Department of Revenue and Taxation's preliminary report of safety inspection fee collections were \$297,143 in FY2012 and \$295,629 in FY2013. Safety inspection fees could increase with an amendment allowing DRT to increase fees charged every two (2) years. If this bill is passed, collections will cease from being deposited to the General Fund with a fiscal impact of an average of \$296K each fiscal year.



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • *www.guamlegislature.com* E-mail: *roryforguam@gmail.com* • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio Chairperson Majority Leader

March 25, 2014

Senator Thomas C. Ada Vice Chairperson Assistant Majority Leader

Senator Vicente (Ben) C. Pangelinan Member

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

> Senator V. Anthony Ada Member MINORITY LEADER

Senator Aline Yamashita Member <u>VIA E-MAIL</u> john.rios@bbmr.guam.gov

John A. Rios Director Bureau of Budget & Management Research P.O. Box 2950 Hagåtña, Guam 96910

RE: Request for Fiscal Notes- Bill Nos. 293-32 (COR) through 295-32(COR)

Hafa Adai Mr. Rios:

Transmitted herewith is a listing of *I Mina'trentai Dos na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

Si Yu'os ma'åse' for your attention to this matter.

Very Truly Yours,

1 Comy J. Respicio

Senator Rory J. Respicio *Chairperson of the Committee on Rules*

Attachment (1)

Cc: Clerk of the Legislature

Bill Nos.	Sponsors	Title
293-32 (COR)	T.A. Morrison A.A. Yamashita. Ph.D.	AN ACT TO AMEND §61542 OF CHAPTER 61 OF 21GCA RELATIVE TO POLITICAL SIGNS.
294-32 (COR)	D.G. RODRIGUEZ, Jr. B.J.F. CRUZ C.M. DUENAS J.T. WON PAT, Ed.D. A.A. YAMSHITA, Ph.D V.ANTHONY ADA R.J. RESPICIO B.T. McCREADIE T.A. MORRISON	AN ACT TO ESTABLISH THE "POLICE PATROL VEHICLE & EQUIPMENT REVOLVING FUND", BY ADDING A NEW SECTION § 77135 TO ARTICLE 1, CHAPTER 77, TITLE 10, GUAM CODE ANNOTATED; AND TO PROVIDE FUNDING BY AMENDING § 3602 OF ARTICLE 6, CHAPTER 3, TITLE 16,GUAM CODE ANNOTATED, RELATIVE TO THE ASSESSMENT AND COLLECTION OF VEHICLE SAFETY INSPECTION FEES.
295-32 (COR)	FRANK B. AGUON, JR	AN ACT TO ADD A §849.7 TO CHAPTER 1 OF ARTICLE 1 OF TITLE 1 GUAM CODE ANNOTATED; RELATIVE TO NAMING THE TIYAN FOOTBALL FIELD IN HONOR OF "MIKKEL TAN I. VY FOUNDATION."



COMMITTEE ON RULES I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature

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Senator Rory J. Respicio Chairperson Majority Leader

March 24, 2014

Senator Thomas C. Ada Vice Chairperson Assistant Majority Leader

Senator Vicente (Ben) C. Pangelinan Member

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

> Senator V. Anthony Ada Member **M**INORITY LEADER

Senator Aline Yamashita Member **MEMORANDUM**

To: Rennae Meno Clerk of the Legislature

> **Attorney Therese M. Terlaje** *Legislative Legal Counsel*

From: Senator Rory J. Respicio Chairperson of the Committee on Rules

Subject: Referral of Bill No. 294-32(COR)

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 294-32(COR).**

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN 2014 (SECOND) Regular Session

Bill No. _____--32 (COR)

Introduced by:

D.G. RODRIGUEZ, Jr. B.J.F. CRUZ C.M. DUENAS J.T. WON PAT, Ed.DC A.A. YAMSHITA, Ph.D V.ANTHONY ADA R.J. RESPICIO B.T. MCCREADIE

AN ACT TO ESTABLISH THE "POLICE PATROL VEHICLE & EQUIPMENT REVOLVING FUND", BY ADDING A NEW SECTION § 77135 TO ARTICLE 1, CHAPTER 77, TITLE 10, GUAM CODE ANNOTATED; AND TO PROVIDE FUNDING BY AMENDING § 3602 OF ARTICLE 6, CHAPTER 3, TITLE 16, GUAM CODE ANNOTATED, RELATIVE TO THE ASSESSMENT AND COLLECTION OF VEHICLE SAFETY INSPECTION FEES.

1 BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Legislative Findings and Intent. *I Liheslaturan Guåhan* finds that the annual vehicle safety inspection program is an effective tool to keep dangerous vehicles off the roadways and keep our community safe. However, we realize that it is the police officer that patrols the beat who is key to ensuring the safety and security of the community every day of the year.

I Liheslaturan Guåhan also finds that the number of cars in the Guam Police
 Department's fleet that are in-service and available for patrolling our streets and
 neighborhoods has dropped to an unacceptable level, delaying police services to
 our community and hindering response to emergencies, thus endangering the lives

of our residents. In order to keep the Department's vehicle fleet operating, GPD 1 has had to rely on generous donations of patrol cars, motorcycles and scooters 2 from private business as well as the occasional identification of federal funds to 3 4 ensure that the heart of our economic center in Tumon is protected. Additionally, throughout the Department, our dedicated public servants have been spending their 5 personal funds for many years to keep the Department's aging fleet and equipment 6 operating, so that they can continue to serve and protect our community, island-7 wide. 8

Therefore, I Liheslaturan Guåhan, recognizing that it is a fundamental 9 responsibility of the government of Guam to provide for public safety, and that the 10 Guam Police Department is a primary instrumentality to provide for the public 11 safety and security needs of our Island, it is the *intent* of that a portion of the 12 vehicle safety inspection program be utilized support effective police enforcement. 13 And towards that end, I Liheslaturan Guåhan intends to establish a more 14 sustainable funding source by allocating a portion of the vehicle safety inspection 15 fees be dedicated to fund the continuous purchase of police vehicles, maintenance 16 and equipment so that the residents of Guam may be ensured the best possible 17 police services, unhindered by a lack of equipment or maintenance. 18

Section 2. Subsection (a) and (b) of § 3602, Article 6, Chapter 3, Title 16,
Guam Code Annotated, are hereby *AMENDED*, to read:

21 "§ 3602. Regulations: Fee.

(a) The Director of Revenue and Taxation is hereby authorized to make necessary rules and regulations, subject to the approval of 1 Maga'Lahi, for the administration and enforcement of inspections required under § 3601, including designation of the period or periods of time within which said inspections shall be

made and for the issuance and use of decalcomania or other identification to be attached to vehicles with reference to inspection status.

(1) The Director *shall*, commencing on January 01, 2015, and every two (2) years thereafter, review the safety inspection fee, and may increase or decrease the fee by an amount not greater or less than ten percent (10%). This adjustment shall not require the concurrence of the Legislature, provided, however, any proposed increase in excess of ten percent (10%) *shall* require the Director to conduct the rate review and adoption process of the proposed increase pursuant to Article 3, Chapter 9 [Administrative Adjudication Law], Division 1, Title 5, Guam Code Annotated.

1 (b) The fee to be charged for each such inspection shall be Fifteen Dollars (\$15), inclusive of the administrative fee (also known as the 'Official Vehicle 2 Inspection Safety (OVIS) Fee') which shall be calculated at twenty percent (20%) 3 of the current fee. Provided, that the existing OVIS Fee of Three Dollars (\$3) shall 4 not be adjusted below this amount. The fee for re-inspection done pursuant to § 5 3601(c) shall be Two Dollars (\$2). Commercial and Armed Forces of the United 6 States vehicle safety inspection stations shall retain all fees collected, as payment 7 for inspection services rendered, however, such stations shall be required to 8 purchase official inspection administrative forms from the Department of Revenue 9 and Taxation. All fees received by the Department of Revenue and Taxation shall 10 be deposited in the General Fund of the Treasury of Guam. 11

> (1) The total portion of all fees collected for the administrative fee (a.k.a., the 'Official Vehicle Inspection Safety (OVIS) Fee') *shall* be deposited into the "Police Patrol Vehicle & Equipment Revolving Fund", a separate account established pursuant to § 77135 of Article 1, Chapter 77, Title 10, Guam Code Annotated, for that purpose.

Section 3. A NEW Section § 77135 -POLICE PATROL VEHICLE &
 EQUIPMENT REVOLVING FUND, is hereby ADDED to Article 1, Chapter 77
 of Title 10, Guam Code Annotated, to read:

"§ 77135. POLICE PATROL VEHICLE & EQUIPMENT 4 **REVOLVING FUND; Establishment.** There is hereby established a "Police 5 Patrol Vehicle & Equipment Revolving Fund (Fund)", to be maintained by the 6 7 Department of Administration for the sole the benefit of the Guam Police Department. The Fund *shall* be established and maintained in a bank account apart 8 and separate from the General Fund or any other bank account(s) of the 9 government of Guam, and *shall not* be co-mingled with, or a part of, the General 10 Fund. All funds due or accruing to the account from whatever source(s), as 11 provided or authorized pursuant to applicable law, inclusive of any interest, shall 12 be deposited in the Fund in its entirety immediately upon receipt by the 13 government of Guam. The Fund *shall not* be subject to the transfer authority of I 14 Maga'lahan Guåhan. It is further, provided, that: 15 Funding. The Police Patrol Vehicle & Equipment Revolving Fund (a)

(a) <u>Funding. The Police Patrol Vehicle & Equipment Revolving Fund</u> *shall* be funded by, but is not limited to, fees collected and allocated in accordance with Title 16 G.C.A. § 3602 (b), and, it is further, provided:

(1)All monies received, collected from or paid by parties responsible for damages to vehicles owned by the Guam Police Department *shall* be deposited in the Fund;

(b) Purpose. The primary and *sole* purpose of the Fund is the acquisition
 of vehicles and requisite associated equipment, and to support the repair and

<u>maintenance needs for vehicles of the Guam Police Department on a fiscal year</u>
basis;

3 (c) <u>Authorized Expenditure and Continuing Appropriation. All monies in</u> 4 <u>the Fund are hereby APPROPRIATED, and *shall* be deemed APPROPRIATED on 5 <u>a CONTINUING basis and shall not lapse, and shall not be subject to</u> 6 <u>appropriation constraints in order to be expended for the purposes of acquiring,</u> 7 <u>repairing, and maintaining vehicles and requisite associated equipment for the</u> 8 <u>Guam Police Department. It is further, provided:</u></u>

- 9 (1) Not less than thirty-three percent (33%) of the annual revenue
 10 collected by the fund shall be used solely for the purchase of new
 11 police patrol vehicles within the government of Guam fiscal year
 12 during which such funding was generated from revenue received.
- 13(i) The expenditure prioritization mandate pursuant to this14Item (1) shall not apply to the purchase of non-patrol vehicles for15administrative utilization purposes, which is prohibited.
- 16(ii) Any unexpended funds remaining at the end of the fiscal17year shall continue to be available for expenditure in the next fiscal18year solely for the purposes of this Item (1).
- (2) <u>The Guam Police Department *may* expend a portion of the Fund to</u>
 <u>subsidize the utilization of privately owned vehicles for police service,</u>
 <u>patrol duty and other law enforcement related functions, as provided</u>
 <u>pursuant to 10 GCA Chapter 65.</u>
- (3) <u>The Guam Police Department *may* expend a portion of the Fund to</u>
 pursue the collection of just compensation from parties responsible for
 <u>damages to vehicles owned by the Guam Police Department.</u>
- 26 (d) <u>Reporting. Any and all collections deposited into and/or expenditures</u> 27 from the Fund *shall* be reported quarterly to *I Maga'lahan Guåhan* and the

Speaker of I Liheslaturan Guåhan, and the Guam Police Department, in 1 conjunction with the Department of Administration, *shall* report and maintain full 2 compliance with all financial reporting requirements of the government of Guam 3 pursuant to applicable law. The Fund shall be subject to review and audit by the 4 Office of Public Accountability, which shall provide I Maga'lahan Guåhan and 5 the Speaker of *I Liheslaturan Guåhan* with a copy of any audited report; and 6 7 (e) The Chief of Police *shall* submit an annual spending plan for the Fund in accordance with and at the same time as the Bureau of Budget and Management 8 Research budget call. The spending plan shall include the actual experience of the 9 fund, and any shortfalls experienced for the current fiscal year, or anticipated for 10 the succeeding fiscal year. A budget request for additional funding as is required 11 for necessary vehicle acquisition, repairs and maintenance shall be in provided for 12 in the Budget Request of the Executive Branch for the Department for the 13 succeeding fiscal year." 14

Section 4. Promulgation of Rules and Codification in GARR; 10 GCA, 15 Chapter 56 – Automobiles, § 56101.6 - Regulations Regarding Subsidized 16 **Vehicles**. (a) The Chief of Police shall review and ensure that the enactment of 17 regulations pursuant to and consistent with Chapter 65 of Title 10, Guam Code 18 Annotated, has been duly promulgated and updated pursuant to Article 3 [Rule-19 Making Procedures], Chapter 9 [Administrative Adjudication Law], Division 1, 20 Title 5, Guam Code Annotated [Government Operations], and which shall be 21 codified in Article 7 of Title 27, Guam Administrative Rules and Regulations. 22

(b) A *NEW* Article 7 - Privately Owned Vehicles for Police Service
Policy, is hereby established under Title 27 – Public Safety, Guam Administrative
Rules and Regulations.

6

Section 5. Severability. *If* any provision of this Act or its application to any person or circumstance is found to be invalid or contrary to law, such invalidity shall *not* affect other provisions or applications of this Act which can be given effect without the invalid provisions or application, and to this end the provisions of this Act are severable.

Section 6. Effective Date. This Act shall become immediately effective
upon enactment.